

AGENDA 16c, Enc viii)

Asset Management Budget

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Alexandra Road Play Area (£45k) | £3,000 | £3,500 | £3,500 | £4,000 | £4,000 | £5,000 | £6,000 | £7,000 | £9,000 |
| Bywell Road Play Area (£39k) | | | | | | | | | |
| North Seaton Colliery Play Area (£30k) | £20,000 | £10,000 | | | | | | | |
| Paddock Wood Play Area (£75k) | £5,000 | £10,000 | £10,000 | £10,000 | £10,000 | £10,000 | £10,000 | £10,000 | |
| People's Park Play Area (£185k) | £15,000 | £15,000 | £25,000 | £25,000 | £30,000 | £35,000 | £40,000 | | |
| Seaton Vale Play Area (£25k) | £10,000 | £5,000 | £5,000 | £5,000 | | | | | |
| War Memorial | £1,750 | £500 | £500 | £500 | £500 | £500 | £500 | £500 | £500 |
| Mining Wheel | £1,250 | £500 | £500 | £500 | £500 | £500 | £500 | £500 | £500 |
| Full Council Election | | | £4,500 | £5,000 | £5,000 | £5,000 | £5,000 | £5,500 | £5,500 |
| Allotments | £5,960 | | | | | | | | |
| | £61,960 | £44,500 | £44,500 | £45,000 | £45,000 | £51,000 | £57,000 | £18,000 | £10,000 |
| Balance | £61,960 | £106,460 | £150,960 | £195,960 | £240,960 | £291,960 | £348,960 | £366,960 | £376,960 |